

### SCHOOL LEVEL DETAIL

**Mohave Valley Elementary**
**080416101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,712,161	777,952	2,490,113
UNRESTRICTED CAP OUTLAY	0	58,549	58,549
SOFT CAPITAL OUTLAY	0	139,539	139,539
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	471	0	471
FOOD SERVICES	0	0	0
OTHER	0	0	0
<b>TOTAL</b>	<b>1,712,632</b>	<b>976,040</b>	<b>2,688,672</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>304,987</b>	<b>0</b>	<b>304,987</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		610.590	
1998 - 1999 TOTAL		594.425	
1999 - 2000 TOTAL		569.740	
<b>FALL 1999 ENROLLMENT</b>		<b>607</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,396,340</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	284.87
CLASSROOM STAFF	42	13.65
OTHER	20	28.49
<b>TOTAL STAFF</b>	<b>64</b>	<b>8.94</b>
<b>TEACHER SALARIES</b>	<b>\$780,327</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported