Mountain Rose Academy, Inc.	108769000	Pima

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	619,927	620,896	566,803
FEDERAL PROJECTS	114,412	0	13,357
STATE PROJECTS	1,000	94,777	0
Schoolwide Project Total	**735,339**	**715,673**	**580,160**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	619,927	115,412	735,339
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**84.30%**	**15.70%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	5,525
SPECIFIC LEARNING DISABILITY	0	46,963
MILD, MOD, SEV, MENTAL RETARDAT	0	2,763
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**55,251**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN GENERAL PROJECTS)	**0**	**55,251**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	204,801
EQUIPMENT	217,953
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**0.000**
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	**0.000**
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	112.890
1999 - 2000 TOTAL	**112.890**

TEACHER SALARIES	$120,094
FALL 1999 ENROLLMENT	122
Number of Sites:	1

See data definitions on Page III-1