

**SCHOOL LEVEL DETAIL**

<b>Desert Shadows Middle School</b>	<b>120201104</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,910,124	795,960	2,706,084
UNRESTRICTED CAP OUTLAY	0	119,406	119,406
SOFT CAPITAL OUTLAY	56,882	51,920	108,802
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	119,177	288,921	408,098
STATE PROJECTS	42,154	22,029	64,183
FOOD SERVICES	0	247,943	247,943
OTHER	0	32,239	32,239
<b>TOTAL</b>	<b>2,128,337</b>	<b>1,558,418</b>	<b>3,686,755</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	2,141	269,140	271,281
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		742.560	
1998 - 1999 TOTAL		730.580	
1999 - 2000 TOTAL		798.820	
<b>FALL 1999 ENROLLMENT</b>		<b>805</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,187,863</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	399.41
CLASSROOM STAFF	35	22.66
OTHER	20	39.45
<b>TOTAL STAFF</b>	<b>58</b>	<b>13.89</b>
<b>TEACHER SALARIES</b>	\$953,374	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported