

SCHOOL LEVEL DETAIL

Robert Bracker Elementary	120201103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	731,741	287,390	1,019,131
UNRESTRICTED CAP OUTLAY	35,963	40,506	76,469
SOFT CAPITAL OUTLAY	72,774	17,613	90,387
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	110,480	98,013	208,493
STATE PROJECTS	14,306	7,472	21,778
FOOD SERVICES	0	84,111	84,111
OTHER	3,046	10,935	13,981
TOTAL	968,310	546,040	1,514,350
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	-233	108,675	108,442
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		228.330	
1998 - 1999 TOTAL		277.150	
1999 - 2000 TOTAL		251.940	
FALL 1999 ENROLLMENT			274

ESTIMATED		
SCHOOL REVENUE	1,622,796	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	251.94
CLASSROOM STAFF	19	13.09
OTHER	6	40.31
TOTAL STAFF	27	9.51
TEACHER SALARIES	\$389,137	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		24
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported