

SITE LEVEL DETAIL

EXPENDITURES			
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL
GENERAL PROJECTS	135,407	0	135,407
FEDERAL PROJECTS	84,814	0	84,814
STATE PROJECTS	440	0	440
TOTAL	220,661	0	220,661
SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	0	0	0

ESTIMATED	
SITE REVENUE	374,683

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 TOTAL	46.220

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOUR	
VISUAL IMPAIRMENT	

FALL 1999 ENROLLMENT	53
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