

SITE LEVEL DETAIL

Ombudsman Learning Center

078661001

EXPENDITURES			
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL
GENERAL PROJECTS	363,529	20,275	383,804
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
TOTAL	363,529	20,275	383,804
SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	2,793	0	2,793

ESTIMATED	
SITE REVENUE	359,615

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	74.480
1998 - 1999 TOTAL	68.370
1999 - 2000 TOTAL	74.690

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOUR	
VISUAL IMPAIRMENT	

FALL 1999 ENROLLMENT	77
-----------------------------	-----------