

SCHOOL LEVEL DETAIL

Oracle Ridge School

110302101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	175,099	25,303	200,402
UNRESTRICTED CAP OUTLAY	3,861	336	4,197
SOFT CAPITAL OUTLAY	8,599	412	9,011
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,243	0	2,243
NEW SCHOOL FACILITIES	0	62	62
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	2,593	2,593
STATE PROJECTS	0	1,778	1,778
FOOD SERVICES	0	2,024	2,024
OTHER	719	2,072	2,791
TOTAL	190,521	34,580	225,101
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	41,380	1,858	43,238
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		31.260	
1998 - 1999 TOTAL		35.300	
1999 - 2000 TOTAL		31.125	
FALL 1999 ENROLLMENT		66	

ESTIMATED		
SCHOOL REVENUE	246,499	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	8	3.69
OTHER	4	7.32
TOTAL STAFF	13	2.45
TEACHER SALARIES	\$85,923	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported