

SCHOOL LEVEL DETAIL

Montecito Community School
070408105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,772,566	636,344	2,408,910
UNRESTRICTED CAP OUTLAY	644	17,034	17,678
SOFT CAPITAL OUTLAY	55,519	36,647	92,166
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	20,230	20,230
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,088	3,088
BOND BUILDING	13,641	211,300	224,941
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	243,270	55,058	298,328
STATE PROJECTS	80,060	5,529	85,589
FOOD SERVICES	230,402	30,209	260,611
OTHER	40,858	198,333	239,191
TOTAL	2,436,960	1,213,772	3,650,732
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	188,448	243,060	431,508
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		558.020	
1999 - 2000 TOTAL		558.650	
FALL 1999 ENROLLMENT		617	

ESTIMATED		
SCHOOL REVENUE	4,465,212	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	558.65
CLASSROOM STAFF	42	13.16
OTHER	20	28.27
TOTAL STAFF	63	8.84
TEACHER SALARIES	\$1,170,823	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported