

SCHOOL LEVEL DETAIL

Page Middle School

030208106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,064,245	1,456,408	3,520,653
UNRESTRICTED CAP OUTLAY	227,131	309,614	536,745
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	39,691	39,691
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	112,355	228,614	340,969
STATE PROJECTS	2,504	3,095	5,599
FOOD SERVICES	140,803	168,779	309,582
OTHER	229	43,814	44,043
TOTAL	2,547,267	2,250,013	4,797,280
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	390,679	390,679
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		781.365	
1998 - 1999 TOTAL		774.850	
1999 - 2000 TOTAL		769.140	
FALL 1999 ENROLLMENT		767	

ESTIMATED		
SCHOOL REVENUE	8,500,205	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	384.57
CLASSROOM STAFF	56	13.73
OTHER	17	46.61
TOTAL STAFF	75	10.32
TEACHER SALARIES	\$1,563,286	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	129	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported