

### SCHOOL LEVEL DETAIL

**Arrowhead Elementary School**
**070269110**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,140,384	365,969	2,506,353
UNRESTRICTED CAP OUTLAY	0	13,865	13,865
SOFT CAPITAL OUTLAY	131,205	35,421	166,626
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	47,857	301	48,158
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	16,061	16,061
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	261,875	40,554	302,429
STATE PROJECTS	13,725	2,831	16,556
FOOD SERVICES	59,721	22,047	81,768
OTHER	14,331	89,335	103,666
<b>TOTAL</b>	<b>2,669,098</b>	<b>586,386</b>	<b>3,255,484</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>340,568</b>	<b>79,557</b>	<b>420,125</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		616.440	
1998 - 1999 TOTAL		569.920	
1999 - 2000 TOTAL		750.355	
<b>FALL 1999 ENROLLMENT</b>		<b>612</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,657,120</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	750.36
CLASSROOM STAFF	43	17.61
OTHER	11	66.58
<b>TOTAL STAFF</b>	<b>55</b>	<b>13.67</b>
<b>TEACHER SALARIES</b>	<b>\$1,634,023</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported