

SCHOOL LEVEL DETAIL

Boulder Creek Elementary School	070269144
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,074,917	498,584	2,573,501
UNRESTRICTED CAP OUTLAY	0	14,629	14,629
SOFT CAPITAL OUTLAY	80,598	32,502	113,100
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,243	276	6,519
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,160	40,391	45,551
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	12,374	20,059	32,433
STATE PROJECTS	14,501	2,457	16,958
FOOD SERVICES	41,642	15,823	57,465
OTHER	4,047	82,022	86,069
TOTAL	2,239,482	706,743	2,946,225
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	392,611	41,342	433,953
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		726.800	
1998 - 1999 TOTAL		806.665	
1999 - 2000 TOTAL		713.980	
FALL 1999 ENROLLMENT			555

ESTIMATED		
SCHOOL REVENUE	3,490,386	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	713.98
CLASSROOM STAFF	33	21.89
OTHER	8	85.10
TOTAL STAFF	42	17.00
TEACHER SALARIES	\$1,418,670	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported