

SCHOOL LEVEL DETAIL

Cactus View Elementary School
070269127

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,702,240	516,159	3,218,399
UNRESTRICTED CAP OUTLAY	0	18,643	18,643
SOFT CAPITAL OUTLAY	110,336	45,321	155,657
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	121,996	385	122,381
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	877,255	33,145	910,400
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	79,314	23,735	103,049
STATE PROJECTS	11,837	3,808	15,645
FOOD SERVICES	35,014	24,092	59,106
OTHER	8,549	114,351	122,900
TOTAL	3,946,541	779,640	4,726,181
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	302,904	54,196	357,100
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		822.520	
1998 - 1999 TOTAL		825.370	
1999 - 2000 TOTAL		1,042.600	
FALL 1999 ENROLLMENT		848	

ESTIMATED		
SCHOOL REVENUE	5,025,914	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,042.60
CLASSROOM STAFF	46	22.57
OTHER	13	78.21
TOTAL STAFF	61	17.22
TEACHER SALARIES	\$1,861,867	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported