

SCHOOL LEVEL DETAIL**Desert Shadows Middle School****070269170**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,055,500	622,148	3,677,648
UNRESTRICTED CAP OUTLAY	0	21,204	21,204
SOFT CAPITAL OUTLAY	44,716	50,045	94,761
DEFICIENCIES CORRECTION	221,845	0	221,845
BUILDING RENEWAL	19,965	426	20,391
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	3,249	47,320	50,569
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,354	23,431	76,785
STATE PROJECTS	3,382	1,969	5,351
FOOD SERVICES	79,489	14,305	93,794
OTHER	51,499	126,410	177,909
TOTAL	3,532,999	907,259	4,440,258
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	335,804	30,572	366,376
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	822.110		
1998 - 1999 TOTAL	811.010		
1999 - 2000 TOTAL	1,172.990		
FALL 1999 ENROLLMENT	850		

ESTIMATED		
SCHOOL REVENUE	5,570,758	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	586.50
CLASSROOM STAFF	44	26.92
OTHER	21	54.61
TOTAL STAFF	67	17.49
TEACHER SALARIES	\$2,043,108	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported