

### SCHOOL LEVEL DETAIL

**Echo Mountain Elementary School**
**070269146**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,556,603	866,111	4,422,714
UNRESTRICTED CAP OUTLAY	0	30,795	30,795
SOFT CAPITAL OUTLAY	181,316	75,776	257,092
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,032	644	44,676
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	54,346	49,232	103,578
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	401,700	72,633	474,333
STATE PROJECTS	17,562	5,772	23,334
FOOD SERVICES	95,926	46,222	142,148
OTHER	13,022	191,123	204,145
<b>TOTAL</b>	<b>4,364,507</b>	<b>1,338,309</b>	<b>5,702,816</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>598,411</b>	<b>140,701</b>	<b>739,112</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,121.000	
1998 - 1999 TOTAL		1,178.970	
1999 - 2000 TOTAL		1,623.465	
<b>FALL 1999 ENROLLMENT</b>		<b>1,297</b>	

ESTIMATED		
SCHOOL REVENUE	<b>7,901,405</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	811.73
CLASSROOM STAFF	79	20.48
OTHER	17	95.78
<b>TOTAL STAFF</b>	<b>98</b>	<b>16.53</b>
<b>TEACHER SALARIES</b>	<b>\$2,635,969</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	127	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported