

SCHOOL LEVEL DETAIL

Foothills Elementary School
070269121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,058,028	314,515	2,372,543
UNRESTRICTED CAP OUTLAY	0	14,065	14,065
SOFT CAPITAL OUTLAY	81,832	37,033	118,865
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	42,654	315	42,969
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	12,846	12,846
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	94,141	24,005	118,146
STATE PROJECTS	9,577	2,621	12,198
FOOD SERVICES	23,834	15,660	39,494
OTHER	14,732	93,485	108,217
TOTAL	2,324,798	514,546	2,839,344
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	456,339	44,816	501,155
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		634.880	
1998 - 1999 TOTAL		627.095	
1999 - 2000 TOTAL		811.660	
FALL 1999 ENROLLMENT		632	

ESTIMATED		
SCHOOL REVENUE	4,144,597	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	811.66
CLASSROOM STAFF	42	19.34
OTHER	9	89.29
TOTAL STAFF	52	15.59
TEACHER SALARIES	\$1,412,007	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	66	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported