

### SCHOOL LEVEL DETAIL

**North Ranch Elementary School**
**070269122**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,237,174	315,819	2,552,993
UNRESTRICTED CAP OUTLAY	0	13,502	13,502
SOFT CAPITAL OUTLAY	87,365	35,569	122,934
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,955	303	11,258
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	12,765	12,765
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,518	25,202	32,720
STATE PROJECTS	8,185	2,669	10,854
FOOD SERVICES	42,996	12,677	55,673
OTHER	38,566	89,818	128,384
<b>TOTAL</b>	<b>2,432,759</b>	<b>508,324</b>	<b>2,941,083</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>552,568</b>	<b>53,501</b>	<b>606,069</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		618.660	
1998 - 1999 TOTAL		580.915	
1999 - 2000 TOTAL		756.050	
<b>FALL 1999 ENROLLMENT</b>		<b>604</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,643,395</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	756.05
CLASSROOM STAFF	40	18.98
OTHER	9	80.09
<b>TOTAL STAFF</b>	<b>50</b>	<b>15.04</b>
<b>TEACHER SALARIES</b>	<b>\$1,507,555</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported