

SCHOOL LEVEL DETAIL

Village Vista Elementary School
070269158

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,151,290	361,662	2,512,952
UNRESTRICTED CAP OUTLAY	0	13,408	13,408
SOFT CAPITAL OUTLAY	72,821	33,788	106,609
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,908	287	3,195
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	18,186	18,186
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	11,011	18,504	29,515
STATE PROJECTS	8,698	2,955	11,653
FOOD SERVICES	47,321	18,725	66,046
OTHER	21,230	85,241	106,471
TOTAL	2,315,279	552,756	2,868,035
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	339,372	66,703	406,075
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		602.195	
1998 - 1999 TOTAL		572.525	
1999 - 2000 TOTAL		744.140	
FALL 1999 ENROLLMENT		569	

ESTIMATED		
SCHOOL REVENUE	3,596,412	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	744.14
CLASSROOM STAFF	36	20.44
OTHER	13	57.24
TOTAL STAFF	50	14.76
TEACHER SALARIES	\$1,483,124	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported