

**SCHOOL LEVEL DETAIL**

<b>Vista Verde Middle School</b>	<b>070269171</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	3,501,500	757,155	4,258,655
UNRESTRICTED CAP OUTLAY	0	24,604	24,604
SOFT CAPITAL OUTLAY	73,525	58,065	131,590
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,725	494	23,219
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	3,142	54,846	57,988
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	32,538	41,232	73,770
STATE PROJECTS	1,272	2,285	3,557
FOOD SERVICES	92,034	16,953	108,987
OTHER	21,332	146,664	167,996
<b>TOTAL</b>	<b>3,748,068</b>	<b>1,102,298</b>	<b>4,850,366</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>650,007</b>	<b>71,219</b>	<b>721,226</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		939.370	
1998 - 1999 TOTAL		937.250	
1999 - 2000 TOTAL		1,361.530	
<b>FALL 1999 ENROLLMENT</b>			<b>992</b>

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>6,505,335</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	680.76
CLASSROOM STAFF	55	24.98
OTHER	16	84.72
<b>TOTAL STAFF</b>	<b>73</b>	<b>18.76</b>
<b>TEACHER SALARIES</b>	<b>\$2,285,728</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		141
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported