

SCHOOL LEVEL DETAIL

Patagonia Middle School	120406102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	436,315	0	436,315
UNRESTRICTED CAP OUTLAY	51,522	0	51,522
SOFT CAPITAL OUTLAY	17,110	0	17,110
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	12,046	0	12,046
STATE PROJECTS	888	0	888
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	517,881	0	517,881
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	21,367	0	21,367
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		93.660	
1998 - 1999 TOTAL		75.080	
1999 - 2000 TOTAL		84.190	
FALL 1999 ENROLLMENT		84	

ESTIMATED		
SCHOOL REVENUE	719,954	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	420.95
CLASSROOM STAFF	9	9.68
OTHER	1	168.38
TOTAL STAFF	9	8.96
TEACHER SALARIES	\$184,661	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		9
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported