

SCHOOL LEVEL DETAIL

Payson High School	040210201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,653,228	1,008,245	3,661,473
UNRESTRICTED CAP OUTLAY	11,077	49,509	60,586
SOFT CAPITAL OUTLAY	92,909	114,896	207,805
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,936	30,845	55,781
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,549	1,549
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	200,712	75,947	276,659
STATE PROJECTS	209,047	28,252	237,299
FOOD SERVICES	0	153,436	153,436
OTHER	59,988	10,206	70,194
TOTAL	3,251,897	1,472,885	4,724,782
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	506,091	101,429	607,520
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		856.400	
1998 - 1999 TOTAL		871.620	
1999 - 2000 TOTAL		899.020	
FALL 1999 ENROLLMENT			924

ESTIMATED		
SCHOOL REVENUE	5,900,120	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	299.67
CLASSROOM STAFF	62	14.48
OTHER	20	46.10
TOTAL STAFF	85	10.63
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	86	
EMOTIONALLY DISABLED-PRIVATE	22	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported