

SCHOOL LEVEL DETAIL

Rim Country Middle School	040210102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,815,632	789,474	2,605,106
UNRESTRICTED CAP OUTLAY	28,203	37,177	65,380
SOFT CAPITAL OUTLAY	54,376	86,276	140,652
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	17,460	23,161	40,621
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,163	1,163
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	58,130	57,027	115,157
STATE PROJECTS	1,304	21,214	22,518
FOOD SERVICES	0	115,215	115,215
OTHER	8,598	7,664	16,262
TOTAL	1,983,703	1,138,371	3,122,074
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	202,843	108,547	311,390
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		658.400	
1998 - 1999 TOTAL		665.450	
1999 - 2000 TOTAL		675.073	
FALL 1999 ENROLLMENT		673	

ESTIMATED		
SCHOOL REVENUE	4,156,893	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	337.54
CLASSROOM STAFF	38	17.77
OTHER	15	46.56
TOTAL STAFF	55	12.39
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		24
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported