

SCHOOL LEVEL DETAIL

Centennial High School
070211263

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,184,227	2,540,280	7,724,507
UNRESTRICTED CAP OUTLAY	7,484	36,022	43,506
SOFT CAPITAL OUTLAY	44,402	302,182	346,584
DEFICIENCIES CORRECTION	0	-540	-540
BUILDING RENEWAL	0	14,790	14,790
NEW SCHOOL FACILITIES	0	10,345	10,345
ADJACENT WAYS	0	0	0
BOND BUILDING	163,012	381,218	544,230
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	14,630	119,917	134,547
STATE PROJECTS	6,988	82,956	89,944
FOOD SERVICES	109,888	21,235	131,123
OTHER	690,936	29,832	720,768
TOTAL	6,221,567	3,538,776	9,760,343
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	356,408	374,467	730,875
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,783.338	
1998 - 1999 TOTAL		1,838.270	
1999 - 2000 TOTAL		1,737.828	
FALL 1999 ENROLLMENT		1,772	

ESTIMATED		
SCHOOL REVENUE	12,989,748	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	434.46
CLASSROOM STAFF	94	18.57
OTHER	51	34.39
TOTAL STAFF	148	11.73
TEACHER SALARIES	\$3,402,567	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	86	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported