

SCHOOL LEVEL DETAIL

Desert Harbor Elementary School
070211123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,294,845	1,209,994	3,504,839
UNRESTRICTED CAP OUTLAY	17,272	17,534	34,806
SOFT CAPITAL OUTLAY	22,759	148,208	170,967
DEFICIENCIES CORRECTION	0	-263	-263
BUILDING RENEWAL	0	7,199	7,199
NEW SCHOOL FACILITIES	0	5,036	5,036
ADJACENT WAYS	0	0	0
BOND BUILDING	134,495	201,149	335,644
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	44,655	56,283	100,938
STATE PROJECTS	1,978	3,889	5,867
FOOD SERVICES	28,024	111,645	139,669
OTHER	64,177	14,471	78,648
TOTAL	2,608,205	1,775,409	4,383,614
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	164,701	143,121	307,822
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		884.570	
1998 - 1999 TOTAL		882.095	
1999 - 2000 TOTAL		928.455	
FALL 1999 ENROLLMENT		966	

ESTIMATED		
SCHOOL REVENUE	6,305,797	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	386.86
CLASSROOM STAFF	47	19.62
OTHER	18	52.28
TOTAL STAFF	67	13.76
TEACHER SALARIES	\$1,671,911	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		101
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported