

SCHOOL LEVEL DETAIL

Desert Palms School

070211107

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,182,842 | 1,038,705 | 3,221,547 |
| UNRESTRICTED CAP OUTLAY | 17,079 | 16,143 | 33,222 |
| SOFT CAPITAL OUTLAY | 14,951 | 124,989 | 139,940 |
| DEFICIENCIES CORRECTION | 0 | -242 | -242 |
| BUILDING RENEWAL | 0 | 6,628 | 6,628 |
| NEW SCHOOL FACILITIES | 0 | 4,636 | 4,636 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 53,532 | 24,898 | 78,430 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 5,224 | 46,067 | 51,291 |
| STATE PROJECTS | 1,218 | 3,430 | 4,648 |
| FOOD SERVICES | 39,306 | 134,318 | 173,624 |
| OTHER | 23,636 | 13,323 | 36,959 |
| TOTAL | 2,337,788 | 1,413,138 | 3,750,926 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 102,393 | 186,253 | 288,646 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 866.100 | |
| 1998 - 1999 TOTAL | | 861.455 | |
| 1999 - 2000 TOTAL | | 805.965 | |
| FALL 1999 ENROLLMENT | | 848 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 5,516,291 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 402.98 |
| CLASSROOM STAFF | 45 | 17.72 |
| OTHER | 19 | 42.64 |
| TOTAL STAFF | 66 | 12.14 |
| TEACHER SALARIES | \$1,596,919 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 90 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCE | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported