

SCHOOL LEVEL DETAIL

Desert Valley Elementary School
070211113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,284,376	1,054,764	3,339,140
UNRESTRICTED CAP OUTLAY	17,070	13,399	30,469
SOFT CAPITAL OUTLAY	17,056	110,338	127,394
DEFICIENCIES CORRECTION	0	-201	-201
BUILDING RENEWAL	0	5,501	5,501
NEW SCHOOL FACILITIES	0	3,848	3,848
ADJACENT WAYS	0	0	0
BOND BUILDING	23,838	112,962	136,800
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	83,003	79,567	162,570
STATE PROJECTS	0	5,133	5,133
FOOD SERVICES	38,251	105,367	143,618
OTHER	75,838	11,058	86,896
TOTAL	2,539,432	1,501,936	4,041,368
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	545,942	272,518	818,460
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		708.860	
1998 - 1999 TOTAL		708.155	
1999 - 2000 TOTAL		709.043	
FALL 1999 ENROLLMENT		739	

ESTIMATED		
SCHOOL REVENUE	5,074,504	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	354.52
CLASSROOM STAFF	55	12.80
OTHER	19	36.55
TOTAL STAFF	77	9.23
TEACHER SALARIES	\$1,631,247	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	157	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	18	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported