

SCHOOL LEVEL DETAIL

Foothills Elementary School
070211108

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,407,059 | 1,135,371 | 3,542,430 |
| UNRESTRICTED CAP OUTLAY | 20,479 | 16,886 | 37,365 |
| SOFT CAPITAL OUTLAY | 16,056 | 135,468 | 151,524 |
| DEFICIENCIES CORRECTION | 5,990 | -253 | 5,737 |
| BUILDING RENEWAL | 2,086 | 6,933 | 9,019 |
| NEW SCHOOL FACILITIES | 0 | 4,849 | 4,849 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 31,056 | 92,121 | 123,177 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 23,494 | 50,751 | 74,245 |
| STATE PROJECTS | 3,524 | 7,753 | 11,277 |
| FOOD SERVICES | 31,651 | 122,298 | 153,949 |
| OTHER | 79,961 | 13,937 | 93,898 |
| TOTAL | 2,621,356 | 1,586,368 | 4,207,724 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 255,948 | 190,174 | 446,122 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 729.285 | |
| 1998 - 1999 TOTAL | | 704.370 | |
| 1999 - 2000 TOTAL | | 798.315 | |
| FALL 1999 ENROLLMENT | | 848 | |

| ESTIMATED | | |
|---|--------------------|---------------------------|
| SCHOOL REVENUE | 5,521,057 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 399.16 |
| CLASSROOM STAFF | 47 | 16.83 |
| OTHER | 19 | 42.92 |
| TOTAL STAFF | 68 | 11.73 |
| TEACHER SALARIES | \$1,691,330 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 94 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported