

SCHOOL LEVEL DETAIL

Heritage School

070211104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,117,012	1,119,848	3,236,860
UNRESTRICTED CAP OUTLAY	14,036	18,125	32,161
SOFT CAPITAL OUTLAY	23,202	140,336	163,538
DEFICIENCIES CORRECTION	0	-272	-272
BUILDING RENEWAL	975	7,442	8,417
NEW SCHOOL FACILITIES	0	5,205	5,205
ADJACENT WAYS	0	0	0
BOND BUILDING	2,500	27,955	30,455
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	15,845	42,935	58,780
STATE PROJECTS	1,420	7,696	9,116
FOOD SERVICES	37,807	137,939	175,746
OTHER	38,444	14,959	53,403
TOTAL	2,251,241	1,522,442	3,773,683
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	80,072	162,727	242,799
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		792.090	
1998 - 1999 TOTAL		827.090	
1999 - 2000 TOTAL		893.060	
FALL 1999 ENROLLMENT		945	

ESTIMATED		
SCHOOL REVENUE	6,059,295	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	446.53
CLASSROOM STAFF	45	20.05
OTHER	18	49.45
TOTAL STAFF	65	13.82
TEACHER SALARIES	\$1,556,807	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported