

SCHOOL LEVEL DETAIL

Ironwood High School
070211262

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,233,456	2,798,263	8,031,719
UNRESTRICTED CAP OUTLAY	5,802	40,691	46,493
SOFT CAPITAL OUTLAY	24,819	348,346	373,165
DEFICIENCIES CORRECTION	0	-610	-610
BUILDING RENEWAL	54,808	16,707	71,515
NEW SCHOOL FACILITIES	0	11,686	11,686
ADJACENT WAYS	0	0	0
BOND BUILDING	146,824	528,439	675,263
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	84,478	115,212	199,690
STATE PROJECTS	6,285	112,957	119,242
FOOD SERVICES	95,331	14,452	109,783
OTHER	692,439	33,725	726,164
TOTAL	6,344,242	4,020,478	10,364,720
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	163,662	272,518	436,180
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,984.495	
1998 - 1999 TOTAL		1,944.663	
1999 - 2000 TOTAL		1,905.173	
FALL 1999 ENROLLMENT		1,927	

ESTIMATED		
SCHOOL REVENUE	13,967,560	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	476.29
CLASSROOM STAFF	94	20.25
OTHER	48	39.38
TOTAL STAFF	146	13.01
TEACHER SALARIES	\$3,582,492	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	119	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported