

SCHOOL LEVEL DETAIL

Sunrise Mountain High School

070211264

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,207,843	2,512,766	6,720,609
UNRESTRICTED CAP OUTLAY	0	36,994	36,994
SOFT CAPITAL OUTLAY	125,126	319,193	444,319
DEFICIENCIES CORRECTION	0	-555	-555
BUILDING RENEWAL	2,860	15,189	18,049
NEW SCHOOL FACILITIES	0	10,624	10,624
ADJACENT WAYS	0	0	0
BOND BUILDING	511,156	515,394	1,026,550
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25,403	96,663	122,066
STATE PROJECTS	5,302	50,022	55,324
FOOD SERVICES	81,752	16,545	98,297
OTHER	689,226	30,589	719,815
TOTAL	5,648,668	3,603,979	9,252,647
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	144,380	188,214	332,594
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		620.118	
1998 - 1999 TOTAL		1,075.040	
1999 - 2000 TOTAL		1,521.930	
FALL 1999 ENROLLMENT		1,532	

ESTIMATED		
SCHOOL REVENUE	11,171,279	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	434.84
CLASSROOM STAFF	74	20.49
OTHER	47	32.69
TOTAL STAFF	124	12.24
TEACHER SALARIES	\$2,681,822	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	97	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported