

SCHOOL LEVEL DETAIL

Alternative Center for Education	070401124
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	673,630	124,564	798,194
UNRESTRICTED CAP OUTLAY	9,370	10,557	19,927
SOFT CAPITAL OUTLAY	373	7,408	7,781
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,058	4,058
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,551	3,551
BOND BUILDING	0	213,810	213,810
SCHOOL PLANT	0	1,703	1,703
FEDERAL PROJECTS	15,342	4,497	19,839
STATE PROJECTS	0	0	0
FOOD SERVICES	0	15,029	15,029
OTHER	0	42,736	42,736
TOTAL	698,715	427,914	1,126,629
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,599	17,341	20,940
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		108.850	
1998 - 1999 TOTAL		79.160	
1999 - 2000 TOTAL		98.800	
FALL 1999 ENROLLMENT		105	

ESTIMATED		
SCHOOL REVENUE	918,571	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported