

SCHOOL LEVEL DETAIL

Magnet Traditional School	070401109
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,801,864	580,169	2,382,033
UNRESTRICTED CAP OUTLAY	84,300	64,926	149,226
SOFT CAPITAL OUTLAY	0	37,573	37,573
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	19,034	19,034
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	16,658	16,658
BOND BUILDING	0	1,005,607	1,005,607
SCHOOL PLANT	0	7,991	7,991
FEDERAL PROJECTS	44,171	21,095	65,266
STATE PROJECTS	0	0	0
FOOD SERVICES	22,185	155,412	177,597
OTHER	0	200,470	200,470
TOTAL	1,952,520	2,108,934	4,061,454
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	25,623	25,623
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		420.880	
1998 - 1999 TOTAL		417.120	
1999 - 2000 TOTAL		444.505	
FALL 1999 ENROLLMENT		478	

ESTIMATED		
SCHOOL REVENUE	4,154,510	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	444.51
CLASSROOM STAFF	34	13.12
OTHER	10	46.25
TOTAL STAFF	44	9.99
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	28	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported