

SCHOOL LEVEL DETAIL

Maie Bartlett Heard School	070401112
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,867,109	867,771	2,734,880
UNRESTRICTED CAP OUTLAY	2,569	79,453	82,022
SOFT CAPITAL OUTLAY	93,818	55,029	148,847
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	27,352	27,352
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	23,937	23,937
BOND BUILDING	0	1,446,005	1,446,005
SCHOOL PLANT	46,009	11,482	57,491
FEDERAL PROJECTS	143,814	30,314	174,128
STATE PROJECTS	14,789	0	14,789
FOOD SERVICES	54,505	254,544	309,049
OTHER	0	288,070	288,070
TOTAL	2,222,613	3,083,956	5,306,569
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	107,390	118,799	226,189
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		544.285	
1998 - 1999 TOTAL		605.585	
1999 - 2000 TOTAL		625.685	
FALL 1999 ENROLLMENT		679	

ESTIMATED		
SCHOOL REVENUE	5,894,704	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	625.68
CLASSROOM STAFF	32	19.79
OTHER	13	47.22
TOTAL STAFF	46	13.64
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	43	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported