

SCHOOL LEVEL DETAIL

Ralph Waldo Emerson Elementary School	070401106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,029,985	896,411	2,926,396
UNRESTRICTED CAP OUTLAY	0	92,157	92,157
SOFT CAPITAL OUTLAY	121,035	53,790	174,825
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	26,071	26,071
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	22,816	22,816
BOND BUILDING	0	1,379,560	1,379,560
SCHOOL PLANT	0	10,945	10,945
FEDERAL PROJECTS	213,537	28,894	242,431
STATE PROJECTS	1,219	0	1,219
FOOD SERVICES	61,274	282,858	344,132
OTHER	0	274,583	274,583
TOTAL	2,427,050	3,068,084	5,495,134
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	365,670	126,823	492,493
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		554.095	
1998 - 1999 TOTAL		543.960	
1999 - 2000 TOTAL		601.150	
FALL 1999 ENROLLMENT		648	

ESTIMATED		
SCHOOL REVENUE	5,686,437	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	601.15
CLASSROOM STAFF	35	17.30
OTHER	12	51.78
TOTAL STAFF	47	12.69
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported