

**SCHOOL LEVEL DETAIL**

<b>Silvestre S Herrera School</b>	<b>070401113</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,337,541	787,371	3,124,912
UNRESTRICTED CAP OUTLAY	0	66,291	66,291
SOFT CAPITAL OUTLAY	84,080	51,156	135,236
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	25,171	25,171
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	22,029	22,029
BOND BUILDING	0	1,331,216	1,331,216
SCHOOL PLANT	50,903	10,567	61,470
FEDERAL PROJECTS	138,711	27,897	166,608
STATE PROJECTS	0	0	0
FOOD SERVICES	46,011	249,723	295,734
OTHER	0	265,106	265,106
<b>TOTAL</b>	<b>2,657,246</b>	<b>2,836,526</b>	<b>5,493,772</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>482,028</b>	<b>121,905</b>	<b>603,933</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		536.050	
1998 - 1999 TOTAL		511.210	
1999 - 2000 TOTAL		590.025	
<b>FALL 1999 ENROLLMENT</b>		<b>649</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,682,989</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	590.02
CLASSROOM STAFF	40	14.87
OTHER	14	41.09
<b>TOTAL STAFF</b>	<b>55</b>	<b>10.72</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	102	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported