

**SCHOOL LEVEL DETAIL**

<b>Thomas A Edison School</b>	<b>070401105</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,999,055	782,547	2,781,602
UNRESTRICTED CAP OUTLAY	0	69,086	69,086
SOFT CAPITAL OUTLAY	83,569	47,979	131,548
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	23,681	23,681
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	20,725	20,725
BOND BUILDING	0	1,252,274	1,252,274
SCHOOL PLANT	16,108	9,941	26,049
FEDERAL PROJECTS	143,599	26,246	169,845
STATE PROJECTS	72,351	0	72,351
FOOD SERVICES	48,858	230,447	279,305
OTHER	0	249,413	249,413
<b>TOTAL</b>	<b>2,363,540</b>	<b>2,712,339</b>	<b>5,075,879</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>449,136</b>	<b>133,293</b>	<b>582,429</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		489.620	
1998 - 1999 TOTAL		483.285	
1999 - 2000 TOTAL		549.710	
<b>FALL 1999 ENROLLMENT</b>		<b>566</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,547,249</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	549.71
CLASSROOM STAFF	36	15.43
OTHER	14	39.63
<b>TOTAL STAFF</b>	<b>50</b>	<b>10.89</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	62	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported