

Phoenix School of Academic Excellence, The	078776000	Maricopa
---	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	575,019	100,910	524,580
FEDERAL PROJECTS	66,535	128,899	20,020
STATE PROJECTS	2,200	0	4,257
Schoolwide Project Total	643,754	229,809	548,857

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	575,019	0	20,906	47,829	643,754
PERCENTAGE OF TOTAL REVENUES	89.32%	0.00%	3.25%	7.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	18,688
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	18,688
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	18,688

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	135,530
EQUIPMENT	200,896
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	5.000
1998 - 1999 HIGH SCHOOL	14.400
1998 - 1999 TOTAL	19.400
1999 - 2000 ELEMENTARY	7.670
1999 - 2000 HIGH SCHOOL	23.350
1999 - 2000 TOTAL	31.020

TEACHER SALARIES	\$170,871
-------------------------	-----------

FALL 1999 ENROLLMENT	172
-----------------------------	-----

Number of Sites:	1
-------------------------	---

Note - No other data available. As of January 1, 2001, the charter school did not submit an Annual Financial Report for FY 1999-00 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).