

## SCHOOL LEVEL DETAIL

Maryvale High School

070510250

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,202,260	3,375,311	12,577,571
UNRESTRICTED CAP OUTLAY	1,836,806	126,130	1,962,936
SOFT CAPITAL OUTLAY	577,459	54,122	631,581
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	870,927	0	870,927
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	337	337
BOND BUILDING	10,932,891	348,403	11,281,294
SCHOOL PLANT	0	3,567	3,567
FEDERAL PROJECTS	353,642	618,621	972,263
STATE PROJECTS	52,537	39,265	91,802
FOOD SERVICES	197,640	121,913	319,553
OTHER	200,879	81,160	282,039
<b>TOTAL</b>	<b>24,225,041</b>	<b>4,768,829</b>	<b>28,993,870</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,312,677</b>	<b>750,511</b>	<b>2,063,188</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,094.098	
1998 - 1999 TOTAL		2,217.735	
1999 - 2000 TOTAL		2,116.605	
<b>FALL 1999 ENROLLMENT</b>		<b>2,200</b>	

ESTIMATED		
SCHOOL REVENUE	<b>23,271,667</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	529.15
CLASSROOM STAFF	124	17.10
OTHER	60	35.28
<b>TOTAL STAFF</b>	<b>188</b>	<b>11.27</b>
<b>TEACHER SALARIES</b>	<b>\$4,812,313</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		248
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		13
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported