

SCHOOL LEVEL DETAIL

North High School

070510255

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	11,947,520	4,086,139	16,033,659
UNRESTRICTED CAP OUTLAY	170,498	149,948	320,446
SOFT CAPITAL OUTLAY	229,488	51,738	281,226
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	401	401
BOND BUILDING	178,366	414,194	592,560
SCHOOL PLANT	0	4,240	4,240
FEDERAL PROJECTS	444,722	684,383	1,129,105
STATE PROJECTS	63,092	29,907	92,999
FOOD SERVICES	330,852	163,354	494,206
OTHER	235,697	96,485	332,182
TOTAL	13,600,235	5,680,790	19,281,025
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,226,391	1,059,301	2,285,692
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,344.803	
1998 - 1999 TOTAL		2,696.338	
1999 - 2000 TOTAL		2,516.308	
FALL 1999 ENROLLMENT	2,642		

ESTIMATED		
SCHOOL REVENUE	27,663,104	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	629.08
CLASSROOM STAFF	159	15.83
OTHER	69	36.27
TOTAL STAFF	232	10.83
TEACHER SALARIES	\$6,495,408	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	182	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	11	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported