

## SCHOOL LEVEL DETAIL

South Mountain High School

070510260

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	11,731,014	3,617,014	15,348,028
UNRESTRICTED CAP OUTLAY	325,531	146,563	472,094
SOFT CAPITAL OUTLAY	150,227	79,944	230,171
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	392	392
BOND BUILDING	2,510,303	404,845	2,915,148
SCHOOL PLANT	0	4,145	4,145
FEDERAL PROJECTS	588,747	734,533	1,323,280
STATE PROJECTS	51,058	42,968	94,026
FOOD SERVICES	294,537	207,487	502,024
OTHER	355,805	94,308	450,113
<b>TOTAL</b>	<b>16,007,222</b>	<b>5,332,197</b>	<b>21,339,419</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,388,901</b>	<b>440,337</b>	<b>1,829,238</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		3,010.970	
1998 - 1999 TOTAL		2,981.410	
1999 - 2000 TOTAL		2,459.488	
<b>FALL 1999 ENROLLMENT</b>	<b>2,552</b>		

ESTIMATED		
SCHOOL REVENUE	<b>27,782,682</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	614.87
CLASSROOM STAFF	157	15.65
OTHER	75	32.79
<b>TOTAL STAFF</b>	<b>236</b>	<b>10.41</b>
<b>TEACHER SALARIES</b>	<b>\$6,540,771</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	255	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	9	
MODERATE MENTAL RETARDATION	31	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported