

### SCHOOL LEVEL DETAIL

**Pima Elementary School**
**050206101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	655,783	759,832	1,415,615
UNRESTRICTED CAP OUTLAY	32,868	61,728	94,596
SOFT CAPITAL OUTLAY	46,383	21,071	67,454
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	300	15,381	15,681
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	25,005	25,005
FEDERAL PROJECTS	128,219	22,665	150,884
STATE PROJECTS	21,541	279	21,820
FOOD SERVICES	0	111,248	111,248
OTHER	5,018	69,130	74,148
<b>TOTAL</b>	<b>890,112</b>	<b>1,086,339</b>	<b>1,976,451</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>49,712</b>	<b>126,434</b>	<b>176,146</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		367.295	
1998 - 1999 TOTAL		371.135	
1999 - 2000 TOTAL		371.940	
<b>FALL 1999 ENROLLMENT</b>		<b>402</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,968,754</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	371.94
CLASSROOM STAFF	27	14.04
OTHER	7	53.13
<b>TOTAL STAFF</b>	<b>35</b>	<b>10.78</b>
<b>TEACHER SALARIES</b>	<b>\$1,093,014</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	19	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported