

**SCHOOL LEVEL DETAIL**

**Taylor Hicks School**

**130201014**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,147,738	498,736	1,646,474
UNRESTRICTED CAP OUTLAY	1,797	91	1,888
SOFT CAPITAL OUTLAY	31,682	59,026	90,708
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	72,546	72,546
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	2,206	2,206
FEDERAL PROJECTS	20,926	57,498	78,424
STATE PROJECTS	0	14,926	14,926
FOOD SERVICES	0	116,568	116,568
OTHER	90,684	15,656	106,340
<b>TOTAL</b>	<b>1,292,827</b>	<b>837,253</b>	<b>2,130,080</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>203,539</b>	<b>97,764</b>	<b>301,303</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		447.010	
1998 - 1999 TOTAL		439.050	
1999 - 2000 TOTAL		422.740	
<b>FALL 1999 ENROLLMENT</b>		<b>456</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,408,855</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	422.74
CLASSROOM STAFF	29	14.68
OTHER	10	43.14
<b>TOTAL STAFF</b>	<b>40</b>	<b>10.68</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported