

SCHOOL LEVEL DETAIL

Desert Mountain Elementary	070295102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	744,215	498,443	1,242,658
UNRESTRICTED CAP OUTLAY	7,198	27,817	35,015
SOFT CAPITAL OUTLAY	21,328	26,985	48,313
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	13,426	13,426
NEW SCHOOL FACILITIES	0	30,409	30,409
ADJACENT WAYS	0	0	0
BOND BUILDING	22	67,400	67,422
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	58,609	110,709	169,318
STATE PROJECTS	13,524	9	13,533
FOOD SERVICES	0	146,748	146,748
OTHER	22,803	55,496	78,299
TOTAL	867,699	977,442	1,845,141
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	32,118	24,086	56,204
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		284.175	
1998 - 1999 TOTAL		295.695	
1999 - 2000 TOTAL		310.105	
FALL 1999 ENROLLMENT		341	

ESTIMATED		
SCHOOL REVENUE	3,382,702	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	310.11
CLASSROOM STAFF	22	13.91
OTHER	5	60.80
TOTAL STAFF	28	10.92
TEACHER SALARIES	\$584,331	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		23
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported