

SCHOOL LEVEL DETAIL

Cactus Shadows High School/PSH
070293204

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,376,286	1,328,857	4,705,143
UNRESTRICTED CAP OUTLAY	32,456	11,875	44,331
SOFT CAPITAL OUTLAY	111,319	71,197	182,516
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,603	2,603
BOND BUILDING	2,225,326	561,552	2,786,878
SCHOOL PLANT	29,755	4,196	33,951
FEDERAL PROJECTS	40,359	61,668	102,027
STATE PROJECTS	58,582	46,901	105,483
FOOD SERVICES	81,218	162,984	244,202
OTHER	184,491	402,957	587,448
TOTAL	6,139,792	2,654,789	8,794,581
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	368,667	0	368,667
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		836.920	
1998 - 1999 TOTAL		926.440	
1999 - 2000 TOTAL		1,032.238	
FALL 1999 ENROLLMENT		1,110	

ESTIMATED		
SCHOOL REVENUE	9,698,750	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	344.08
CLASSROOM STAFF	61	16.86
OTHER	23	44.38
TOTAL STAFF	87	11.80
TEACHER SALARIES	\$1,891,828	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	63
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported