

SCHOOL LEVEL DETAIL

C J Jorgensen School	070466007
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,490,828	775,641	2,266,469
UNRESTRICTED CAP OUTLAY	0	62,083	62,083
SOFT CAPITAL OUTLAY	0	87,812	87,812
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	51,488	51,488
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	44,596	44,596
BOND BUILDING	0	332,062	332,062
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	120,876	191,751	312,627
STATE PROJECTS	48,810	62,638	111,448
FOOD SERVICES	0	215,089	215,089
OTHER	16,922	2,382	19,304
TOTAL	1,677,436	1,825,542	3,502,978
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	198,882	98,443	297,325
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		678.525	
1998 - 1999 TOTAL		681.055	
1999 - 2000 TOTAL		676.395	
FALL 1999 ENROLLMENT		697	

ESTIMATED		
SCHOOL REVENUE	4,785,348	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	676.39
CLASSROOM STAFF	41	16.48
OTHER	9	75.66
TOTAL STAFF	51	13.27
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported