

SCHOOL LEVEL DETAIL

Ignacio Conchos School	070466017
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,423,031	2,084,043	3,507,074
UNRESTRICTED CAP OUTLAY	0	182,995	182,995
SOFT CAPITAL OUTLAY	0	258,833	258,833
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	151,765	151,765
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	131,450	131,450
BOND BUILDING	0	978,782	978,782
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	168,240	565,204	733,444
STATE PROJECTS	0	184,632	184,632
FOOD SERVICES	0	633,995	633,995
OTHER	4,070	7,019	11,089
TOTAL	1,595,341	5,178,718	6,774,059
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	297,456	87,948	385,404
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		565.130	
1998 - 1999 TOTAL		597.195	
1999 - 2000 TOTAL		739.270	
FALL 1999 ENROLLMENT		554	

ESTIMATED		
SCHOOL REVENUE	5,118,784	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	369.63
CLASSROOM STAFF	33	22.13
OTHER	12	61.92
TOTAL STAFF	47	15.62
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported