

**SCHOOL LEVEL DETAIL**

<b>John R Davis School</b>	<b>070466018</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,152,249	843,001	2,995,250
UNRESTRICTED CAP OUTLAY	0	67,475	67,475
SOFT CAPITAL OUTLAY	0	95,438	95,438
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	55,959	55,959
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	48,469	48,469
BOND BUILDING	0	360,900	360,900
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	250,149	208,405	458,554
STATE PROJECTS	11,091	68,078	79,169
FOOD SERVICES	0	233,769	233,769
OTHER	10,514	2,588	13,102
<b>TOTAL</b>	<b>2,424,003</b>	<b>1,984,082</b>	<b>4,408,085</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>593,537</b>	<b>106,993</b>	<b>700,530</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		712.315	
1998 - 1999 TOTAL		689.720	
1999 - 2000 TOTAL		749.970	
<b>FALL 1999 ENROLLMENT</b>		<b>638</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,246,449</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	374.99
CLASSROOM STAFF	43	17.28
OTHER	16	46.50
<b>TOTAL STAFF</b>	<b>62</b>	<b>12.19</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported