

SCHOOL LEVEL DETAIL

Martin Luther King Jr Elementary School	070466011
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	441,248	645,454	1,086,702
UNRESTRICTED CAP OUTLAY	0	51,663	51,663
SOFT CAPITAL OUTLAY	0	73,073	73,073
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	42,846	42,846
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	37,111	37,111
BOND BUILDING	0	276,328	276,328
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	244,631	159,567	404,198
STATE PROJECTS	5,730	52,124	57,854
FOOD SERVICES	0	178,988	178,988
OTHER	8,559	1,981	10,540
TOTAL	700,168	1,519,135	2,219,303
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	265,666	81,920	347,586
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		528.050	
1998 - 1999 TOTAL		503.735	
1999 - 2000 TOTAL		555.595	
FALL 1999 ENROLLMENT		551	

ESTIMATED		
SCHOOL REVENUE	4,045,520	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	555.60
CLASSROOM STAFF	44	12.53
OTHER	14	40.55
TOTAL STAFF	59	9.41
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	39	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported