

SCHOOL LEVEL DETAIL

Maxine O Bush Elementary School	070466019
--	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,977,269	803,792	2,781,061
UNRESTRICTED CAP OUTLAY	0	64,336	64,336
SOFT CAPITAL OUTLAY	0	90,999	90,999
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	53,356	53,356
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	46,214	46,214
BOND BUILDING	0	344,113	344,113
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	144,345	198,711	343,056
STATE PROJECTS	19,519	64,912	84,431
FOOD SERVICES	0	222,896	222,896
OTHER	1,458	2,468	3,926
TOTAL	2,142,591	1,891,797	4,034,388
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	250,559	102,017	352,576
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		705.795	
1998 - 1999 TOTAL		686.270	
1999 - 2000 TOTAL		718.965	
FALL 1999 ENROLLMENT		732	

ESTIMATED		
SCHOOL REVENUE	4,973,440	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	359.48
CLASSROOM STAFF	42	17.27
OTHER	15	49.11
TOTAL STAFF	58	12.34
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported