

SCHOOL LEVEL DETAIL

Percy L Julian School	070466003
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	487,090	434,198	921,288
UNRESTRICTED CAP OUTLAY	0	34,754	34,754
SOFT CAPITAL OUTLAY	0	49,156	49,156
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	28,823	28,823
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	24,964	24,964
BOND BUILDING	0	185,885	185,885
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	67,245	107,341	174,586
STATE PROJECTS	0	35,064	35,064
FOOD SERVICES	0	120,405	120,405
OTHER	4,732	1,332	6,064
TOTAL	559,067	1,021,922	1,580,989
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	333,076	55,109	388,185
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		454.070	
1998 - 1999 TOTAL		414.710	
1999 - 2000 TOTAL		410.470	
FALL 1999 ENROLLMENT		368	

ESTIMATED		
SCHOOL REVENUE	3,101,343	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	205.24
CLASSROOM STAFF	33	12.33
OTHER	10	41.05
TOTAL STAFF	45	9.07
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	39	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	15	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported