

**SCHOOL LEVEL DETAIL**

<b>Rose Linda School</b>	<b>070466009</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,743,836	846,780	2,590,616
UNRESTRICTED CAP OUTLAY	0	67,777	67,777
SOFT CAPITAL OUTLAY	0	95,866	95,866
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	56,211	56,211
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	48,686	48,686
BOND BUILDING	0	362,519	362,519
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	137,578	209,339	346,917
STATE PROJECTS	46,093	68,383	114,476
FOOD SERVICES	0	234,817	234,817
OTHER	5,955	2,600	8,555
<b>TOTAL</b>	<b>1,933,462</b>	<b>1,992,978</b>	<b>3,926,440</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>238,714</b>	<b>107,472</b>	<b>346,186</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		647.970	
1998 - 1999 TOTAL		652.005	
1999 - 2000 TOTAL		750.295	
<b>FALL 1999 ENROLLMENT</b>		<b>751</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,248,702</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	375.15
CLASSROOM STAFF	42	18.07
OTHER	14	54.77
<b>TOTAL STAFF</b>	<b>57</b>	<b>13.11</b>
<b>TEACHER SALARIES</b>	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported